

[Ministerio de Salud Pública]
[Programa de Medicamentos Esenciales Central de Apoyo Logístico (Promese/cal)]
Año [2018]
Ejecución de Gastos y Aplicaciones Financieras
 En RD\$

Agrupaciones	Devengado Aprobado	2018/01-Enero	2018/02-Febrero	2018/03-Marzo	2018/04-Abril	2018/05-Mayo	2018/06-Junio	2018/07-Julio	2018/08-Agosto
		Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado
Total General	2,440,763,674.04	153,176,660.28	403,434,146.24	284,149,305.37	124,450,727.61	491,592,706.66	330,517,834.75	267,804,552.41	385,637,740.72
0207-MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL	2,440,763,674.04	153,176,660.28	403,434,146.24	284,149,305.37	124,450,727.61	491,592,706.66	330,517,834.75	267,804,552.41	385,637,740.72
01-MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL	2,440,763,674.04	153,176,660.28	403,434,146.24	284,149,305.37	124,450,727.61	491,592,706.66	330,517,834.75	267,804,552.41	385,637,740.72
0017-PROGRAMA DE MEDICAMENTOS ESENCIALES	2,440,763,674.04	153,176,660.28	403,434,146.24	284,149,305.37	124,450,727.61	491,592,706.66	330,517,834.75	267,804,552.41	385,637,740.72
2-GASTOS	2,440,763,674.04	153,176,660.28	403,434,146.24	284,149,305.37	124,450,727.61	491,592,706.66	330,517,834.75	267,804,552.41	385,637,740.72
2.1-REMUNERACIONES Y CONTRIBUCIONES	335,209,521.70	39,223,520.60	39,886,454.11	40,422,085.54	4,777,061.80	82,059,556.85	41,679,679.39	43,305,340.44	43,855,822.97
2.1.1-REMUNERACIONES	282,857,182.07	33,448,527.09	34,063,861.60	33,708,159.34	2,480,938.19	69,997,462.00	35,405,457.24	36,579,799.25	37,172,977.36
2.1.2-SOBRESUELDOS	9,387,083.01	673,400.00	681,100.00	1,572,827.10	2,138,110.22	1,009,426.10	873,371.55	1,166,352.15	1,272,495.89
2.1.5-CONTRIBUCIONES A LA SEGURIDAD SOCIAL	42,965,256.62	5,101,593.51	5,141,492.51	5,141,099.10	158,013.39	11,052,668.75	5,400,850.60	5,559,189.04	5,410,349.72
2.2-CONTRATACIÓN DE SERVICIOS	122,540,274.82	4,447,987.60	12,243,969.64	12,755,787.36	16,102,479.96	20,962,712.72	21,558,627.23	17,850,300.27	16,618,410.04
2.2.1-SERVICIOS BÁSICOS	33,821,828.91	4,047,945.17	3,202,150.56	5,360,755.43	3,889,454.04	4,053,978.93	4,814,799.79	4,259,362.21	4,193,384.78
2.2.2-PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	7,141,189.83	-	1,207,435.00	862,670.48	1,799,529.50	1,037,148.75	543,692.50	648,160.00	1,042,553.60
2.2.3-VIÁTICOS	8,278,147.10	-	-	1,473,762.50	1,858,650.00	1,614,177.50	1,837,467.10	1,494,090.00	-
2.2.4-TRANSPORTE Y ALMACENAJE	1,453,128.20	-	-	200,683.32	54,291.98	821,624.90	280,053.00	96,475.00	-
2.2.5-ALQUILERES Y RENTAS	17,352,846.45	116,078.23	5,621,501.46	1,457,769.37	1,632,558.48	2,314,082.64	3,759,287.96	1,345,482.92	1,106,085.39
2.2.6-SEGUROS	14,521,157.03	178,564.20	184,942.93	265,324.00	255,605.48	4,805,789.28	3,007,434.67	2,895,262.47	2,928,234.00
2.2.7-SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	21,795,511.79	-	451,883.48	2,370,620.03	4,171,436.58	3,834,801.03	3,498,643.86	3,499,611.20	3,968,515.61
2.2.8-OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	18,176,465.51	105,400.00	1,576,056.21	764,202.23	2,440,953.90	2,481,111.69	3,817,248.35	3,611,856.47	3,379,636.66
2.3-MATERIALES Y SUMINISTROS	1,905,582,592.21	109,505,152.08	349,560,118.40	226,636,087.21	90,230,300.90	382,418,795.03	257,035,314.75	202,486,882.24	287,709,941.60
2.3.1-ALIMENTOS Y PRODUCTOS AGROFORESTALES	20,006,813.24	2,064,174.00	2,125,725.58	1,724,468.93	1,780,790.80	414,644.62	1,596,699.75	1,405,905.91	8,894,403.85
2.3.2-TEXTILES Y VESTUARIOS	2,144,609.88	-	1,193,824.88	-	606,372.50	-	590.00	343,822.50	-
2.3.3-PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	5,250,628.47	-	-	1,644,967.52	571,779.14	159,318.22	204,790.76	632,401.35	2,037,371.48
2.3.4-PRODUCTOS FARMACÉUTICOS	1,226,977,816.73	74,795,231.41	226,628,159.31	177,167,159.97	63,914,976.39	222,587,567.49	168,572,508.96	118,171,089.67	175,141,123.53
2.3.5-PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	7,815,416.75	-	880,398.00	698,491.07	2,361,045.09	62,613.26	84,499.12	2,458,613.55	1,269,756.66
2.3.6-PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	815,412.88	-	383,705.32	229,524.55	56,842.67	74,203.94	24,138.41	46,997.99	-
2.3.7-COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	26,404,531.92	-	2,015,334.69	2,443,971.37	4,389,159.76	4,460,106.21	2,231,809.16	7,140,860.73	3,723,290.00
2.3.9-PRODUCTOS Y ÚTILES VARIOS	616,167,362.34	32,645,746.67	116,332,970.62	42,727,503.80	16,549,334.75	154,660,341.29	84,320,278.59	72,287,190.54	96,643,996.08
2.6-BIENES MUEBLES, INMUEBLES E INTANGIBLES	44,786,345.63	-	1,743,604.09	2,020,390.76	9,205,078.74	2,681,327.33	1,095,943.37	2,670,146.23	25,369,855.11
2.6.1-MOBILIARIO Y EQUIPO	18,468,108.13	-	-	828,905.20	3,794,281.00	258,796.42	730,297.87	406,657.50	12,449,170.14
2.6.2-MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	62,255.92	-	41,700.00	-	-	-	20,555.92	-	-
2.6.4-VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	14,839,755.30	-	210,016.40	-	-	-	-	1,746,788.91	12,882,949.99
2.6.5-MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	10,726,043.48	-	1,491,887.69	1,191,485.56	5,410,797.74	2,367,612.91	264,259.58	-	-
2.6.8-BIENES INTANGIBLES	690,182.80	-	-	-	-	54,918.00	80,830.00	516,699.82	37,734.98
2.7-OBRAS	32,644,939.68	-	-	2,314,954.50	4,135,806.21	3,470,314.73	9,148,270.01	1,491,883.23	12,083,711.00
2.7.1-OBRAS EN EDIFICACIONES	32,644,939.68	-	-	2,314,954.50	4,135,806.21	3,470,314.73	9,148,270.01	1,491,883.23	12,083,711.00

Fuente: SIGEF
 Fecha de registro: 01/09/2018
 Fecha de imputación: 05/09/2018

