

[Ministerio de Salud Pública]
[Programa de Medicamentos Esenciales Central de Apoyo Logístico (Promese/cal)]
Año [2018]
Ejecución de Gastos y Aplicaciones Financieras

Agrupaciones	Ejecución de Gastos y Aplicaciones Financieras													
	2018/01-Enero	2018/02-Febrero	2018/03-Marzo	2018/04-Abril	2018/05-Mayo	2018/06-Junio	2018/07-Julio	2018/08-Agosto	2018/09-Septiembre	2018/10-October	2018/11-Noviembre	2018/12-Diciembre	2019/01-Enero	
Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	
Total General	3,629,252,811.96	153,176,660.28	403,434,146.24	284,149,305.37	124,450,727.61	491,592,706.66	330,517,834.75	265,354,022.41	343,941,718.76	304,541,932.00	295,231,492.01	313,642,806.13	316,953,035.00	2,266,424.74
0207-MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL	3,629,252,811.96	153,176,660.28	403,434,146.24	284,149,305.37	124,450,727.61	491,592,706.66	330,517,834.75	265,354,022.41	343,941,718.76	304,541,932.00	295,231,492.01	313,642,806.13	316,953,035.00	2,266,424.74
01-MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL	3,629,252,811.96	153,176,660.28	403,434,146.24	284,149,305.37	124,450,727.61	491,592,706.66	330,517,834.75	265,354,022.41	343,941,718.76	304,541,932.00	295,231,492.01	313,642,806.13	316,953,035.00	2,266,424.74
0017-PROGRAMA DE MEDICAMENTOS ESENCIALES	3,629,252,811.96	153,176,660.28	403,434,146.24	284,149,305.37	124,450,727.61	491,592,706.66	330,517,834.75	265,354,022.41	343,941,718.76	304,541,932.00	295,231,492.01	313,642,806.13	316,953,035.00	2,266,424.74
2-GASTOS	3,629,252,811.96	153,176,660.28	403,434,146.24	284,149,305.37	124,450,727.61	491,592,706.66	330,517,834.75	265,354,022.41	343,941,718.76	304,541,932.00	295,231,492.01	313,642,806.13	316,953,035.00	2,266,424.74
2.1-REMUNERACIONES Y CONTRIBUCIONES	588,250,787.27	39,223,520.60	39,886,454.11	40,422,085.54	4,777,061.80	82,059,556.85	41,679,679.39	43,305,340.44	43,855,822.97	42,458,028.62	46,045,399.88	78,389,644.61	86,148,192.46	-
2.1.1-REMUNERACIONES	470,683,425.44	33,448,527.09	34,063,861.60	33,708,159.34	2,480,938.19	69,997,462.00	35,405,457.24	36,579,799.25	37,172,977.36	36,063,543.87	38,091,005.90	71,968,141.27	41,703,552.33	-
2.1.2-SOBRESUELDOS	52,252,045.07	673,400.00	681,100.00	1,572,827.10	2,138,110.22	1,009,426.10	873,371.55	1,166,352.15	1,272,495.89	873,578.96	2,361,856.50	880,491.44	38,749,035.16	-
2.1.5-CONTRIBUCIONES A LA SEGURIDAD SOCIAL	65,315,316.76	5,101,593.51	5,141,492.51	5,141,099.10	158,013.39	11,052,668.75	5,400,850.60	5,559,189.04	5,410,349.72	5,520,905.79	5,592,537.48	5,541,011.90	5,695,604.97	-
2.2-CONTRATACIÓN DE SERVICIOS	202,122,161.26	4,447,987.60	12,243,969.64	12,755,787.36	16,102,479.96	20,962,712.72	21,558,627.23	17,788,940.27	15,108,606.90	18,471,949.95	18,013,755.67	22,443,885.03	20,324,694.50	1,898,764.43
2.2.1-SERVICIOS BÁSICOS	53,617,907.09	4,047,945.17	3,202,150.56	5,360,755.43	3,889,454.04	4,053,976.93	4,814,799.79	4,259,362.21	3,624,459.64	6,522,535.86	4,266,569.72	4,939,181.47	2,737,951.84	1,898,764.43
2.2.2-PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	14,476,632.59	-	1,207,435.00	862,670.48	1,799,529.50	1,037,148.75	543,892.50	648,160.00	192,953.60	1,515,565.65	1,997,926.08	2,354,967.95	2,316,583.08	-
2.2.3-VIÁTICOS	11,754,584.70	-	1,473,762.50	1,473,762.50	1,858,650.00	1,614,177.50	1,837,467.10	1,494,090.00	-	1,634,150.00	1,736,300.00	105,987.60	-	-
2.2.4-TRANSPORTE Y ALMACENAJE	5,466,427.53	-	-	200,683.32	54,291.98	821,624.90	280,053.00	96,475.00	-	107,362.49	116,347.00	1,667,172.82	2,122,417.02	-
2.2.5-ALQUILERES Y RENTAS	32,146,792.61	116,078.23	5,621,501.46	1,457,769.37	1,632,558.48	2,314,082.64	3,759,287.96	1,345,482.92	1,106,085.39	3,492,849.79	4,344,722.49	2,796,011.28	4,160,362.60	-
2.2.6-SEGUROS	18,873,309.69	178,564.20	184,942.93	265,324.00	255,605.48	4,805,789.28	3,007,434.67	2,895,262.47	2,928,234.00	2,937,874.00	299,497.03	805,933.54	308,848.09	-
2.2.7-SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	32,184,106.89	-	451,883.48	2,370,620.03	4,171,436.58	3,834,801.03	3,498,643.86	3,438,251.20	3,968,515.61	1,023,860.87	2,382,367.06	1,948,797.42	5,094,929.75	-
2.2.8-OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	33,602,400.16	105,400.00	1,576,056.21	764,202.23	2,440,953.90	2,481,111.69	3,817,248.35	3,611,856.47	3,288,358.66	1,237,751.29	2,870,026.29	7,825,832.95	3,583,602.12	-
2.3-MATERIALES Y SUMINISTROS	2,728,679,198.86	109,505,152.08	349,560,118.40	226,636,087.21	90,230,300.90	382,418,795.03	257,035,314.75	200,097,712.24	257,861,736.93	229,854,946.83	222,622,148.28	209,524,048.43	193,332,837.78	-
2.3.1-ALIMENTOS Y PRODUCTOS AGROFORESTALES	34,124,080.65	2,064,174.00	2,125,725.58	1,724,468.93	1,780,790.60	414,644.62	1,596,699.75	1,405,905.91	8,894,403.85	1,023,148.02	4,659,862.62	1,531,679.33	6,902,577.44	-
2.3.2-TEXTILES Y VESTUARIOS	2,943,505.61	-	1,193,824.88	-	606,372.50	-	590.00	343,822.50	-	40,120.00	30,505.69	8,614.00	719,656.04	-
2.3.3-PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	7,245,426.95	-	-	1,644,967.52	571,779.14	159,318.22	204,790.76	632,401.35	326,371.48	2,426,440.88	73,354.20	279,835.20	926,168.20	-
2.3.4-PRODUCTOS FARMACÉUTICOS	1,690,954,049.72	74,795,231.41	226,628,159.31	177,167,159.97	63,914,976.39	222,587,567.49	168,572,508.96	115,781,919.67	160,948,073.02	157,987,279.09	171,247,129.28	56,805,944.34	94,718,100.79	-
2.3.5-PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	10,611,971.27	-	880,398.00	698,491.07	2,361,045.09	62,613.26	84,499.12	2,458,613.55	1,269,756.66	51,963.66	1,152,568.68	67,260.00	1,524,762.18	-
2.3.6-PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	1,929,724.62	-	383,705.32	229,524.55	56,842.67	74,203.94	24,138.41	46,997.99	-	759,220.19	49,972.82	-	305,118.73	-
2.3.7-COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	45,885,228.33	-	2,015,334.69	2,443,971.37	4,389,159.76	4,460,106.21	2,231,809.16	7,140,860.73	2,223,290.00	1,643,988.20	201,405.40	5,795,288.27	13,340,014.54	-
2.3.9-PRODUCTOS Y ÚTILES VARIOS	934,985,211.71	32,645,746.67	116,332,970.62	42,727,503.80	16,549,334.75	154,660,341.29	84,320,278.59	72,287,190.54	84,199,841.92	65,922,786.79	45,207,349.59	145,235,427.29	74,896,439.86	-
2.6-BIENES MUEBLES, INMUEBLES E INTANGIBLES	67,528,448.75	-	1,743,604.09	2,020,390.76	9,205,078.74	2,681,327.33	1,095,943.37	2,670,146.23	16,151,275.09	9,218,580.02	7,644,898.61	3,285,228.06	11,444,316.14	367,660.31
2.6.1-MOBILIARIO Y EQUIPO	33,149,665.11	-	828,905.20	3,794,281.00	258,796.42	828,905.20	730,297.87	406,657.50	3,230,590.12	9,218,580.02	7,486,886.13	2,187,026.62	4,937,644.23	70,000.00
2.6.2-MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	5,835,151.91	-	41,700.00	-	-	-	20,555.92	-	-	-	-	534,540.00	5,238,355.99	-
2.6.4-VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELECCIÓN	14,839,755.30	-	210,016.40	-	-	-	-	1,746,788.91	12,882,949.99	-	-	-	-	-
2.6.5-MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	11,131,855.96	-	1,491,887.69	1,191,485.56	5,410,797.74	2,367,612.91	264,259.58	-	-	-	158,012.48	-	247,800.00	-
2.6.8-BIENES INTANGIBLES	2,572,020.47	-	-	-	-	54,918.00	80,830.00	516,699.82	37,734.98	-	-	563,661.44	1,020,515.92	297,660.31
2.7-OBRAS	42,672,215.82	-	-	2,314,954.50	4,135,806.21	3,470,314.73	9,148,270.01	1,491,883.23	10,964,276.87	4,538,426.58	905,289.57	-	5,702,994.12	-
2.7.1-OBRAS EN EDIFICACIONES	42,672,215.82	-	-	2,314,954.50	4,135,806.21	3,470,314.73	9,148,270.01	1,491,883.23	10,964,276.87	4,538,426.58	905,289.57	-	5,702,994.12	-


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