

[Ministerio de Salud Publica]
[Programa de Medicamentos Esenciales Central de Apoyo Logistico (Promese/cal)]
Año [2018]
Ejecución de Gastos y Aplicaciones Financieras

En RD\$

Agrupaciones	2018/01-Enero		2018/02-Febrero		2018/03-Marzo		2018/04-Abril		2018/05-Mayo		2018/06-Junio		2018/07-Julio		2018/08-Agosto		2018/09-Septiembre		2018/10-Octubre		2018/11-Noviembre			
	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	
Total General	3,310,627,150.83	153,176,660.28	403,434,146.24	284,149,305.37	124,450,727.61	491,592,706.66	330,517,834.75	265,354,022.41	343,941,718.76	304,541,932.00	295,231,492.01	314,236,604.74	3,310,627,150.83	153,176,660.28	403,434,146.24	284,149,305.37	124,450,727.61	491,592,706.66	330,517,834.75	265,354,022.41	343,941,718.76	304,541,932.00	295,231,492.01	314,236,604.74
0207-MINISTERIO DE SALUD PUBLICA Y ASISTENCIA SOCIAL	3,310,627,150.83	153,176,660.28	403,434,146.24	284,149,305.37	124,450,727.61	491,592,706.66	330,517,834.75	265,354,022.41	343,941,718.76	304,541,932.00	295,231,492.01	314,236,604.74	3,310,627,150.83	153,176,660.28	403,434,146.24	284,149,305.37	491,592,706.66	330,517,834.75	265,354,022.41	343,941,718.76	304,541,932.00	295,231,492.01	314,236,604.74	
01-MINISTERIO DE SALUD PUBLICA Y ASISTENCIA SOCIAL	3,310,627,150.83	153,176,660.28	403,434,146.24	284,149,305.37	124,450,727.61	491,592,706.66	330,517,834.75	265,354,022.41	343,941,718.76	304,541,932.00	295,231,492.01	314,236,604.74	3,310,627,150.83	153,176,660.28	403,434,146.24	284,149,305.37	491,592,706.66	330,517,834.75	265,354,022.41	343,941,718.76	304,541,932.00	295,231,492.01	314,236,604.74	
0017-PROGRAMA DE MEDICAMENTOS ESENCIALES	3,310,627,150.83	153,176,660.28	403,434,146.24	284,149,305.37	124,450,727.61	491,592,706.66	330,517,834.75	265,354,022.41	343,941,718.76	304,541,932.00	295,231,492.01	314,236,604.74	3,310,627,150.83	153,176,660.28	403,434,146.24	284,149,305.37	491,592,706.66	330,517,834.75	265,354,022.41	343,941,718.76	304,541,932.00	295,231,492.01	314,236,604.74	
2-GASTOS	3,310,627,150.83	153,176,660.28	403,434,146.24	284,149,305.37	124,450,727.61	491,592,706.66	330,517,834.75	265,354,022.41	343,941,718.76	304,541,932.00	295,231,492.01	314,236,604.74	3,310,627,150.83	153,176,660.28	403,434,146.24	284,149,305.37	491,592,706.66	330,517,834.75	265,354,022.41	343,941,718.76	304,541,932.00	295,231,492.01	314,236,604.74	
2.1-REMUNERACIONES Y CONTRIBUCIONES	502,102,594.81	39,223,520.60	39,886,454.11	40,422,085.54	4,777,061.80	82,059,556.85	41,679,679.39	43,305,340.44	43,855,822.97	42,458,028.62	46,045,399.88	78,389,644.61	502,102,594.81	39,223,520.60	39,886,454.11	40,422,085.54	4,777,061.80	82,059,556.85	41,679,679.39	43,305,340.44	43,855,822.97	42,458,028.62	46,045,399.88	78,389,644.61
2.1.1-REMUNERACIONES	428,979,873.11	33,448,527.09	34,063,861.60	33,708,159.34	2,480,938.19	69,997,462.00	35,405,457.24	36,579,799.25	37,172,977.36	36,063,543.87	38,091,005.90	71,968,141.27	428,979,873.11	33,448,527.09	34,063,861.60	33,708,159.34	2,480,938.19	69,997,462.00	35,405,457.24	36,579,799.25	37,172,977.36	36,063,543.87	38,091,005.90	71,968,141.27
2.1.2-SOBRESUELDOS	13,503,009.91	673,400.00	681,100.00	1,572,827.10	2,138,110.22	1,009,426.10	873,371.55	1,166,352.15	1,272,495.89	873,578.96	2,361,856.50	880,491.44	13,503,009.91	673,400.00	681,100.00	1,572,827.10	2,138,110.22	1,009,426.10	873,371.55	1,166,352.15	1,272,495.89	873,578.96	2,361,856.50	880,491.44
2.1.5-CONTRIBUCIONES A LA SEGURIDAD SOCIAL	59,619,711.79	5,101,593.51	5,141,492.51	5,141,099.10	158,013.39	11,052,668.75	5,400,850.60	5,559,189.04	5,410,349.72	5,520,905.79	5,592,537.48	5,541,011.90	59,619,711.79	5,101,593.51	5,141,492.51	5,141,099.10	158,013.39	11,052,668.75	5,400,850.60	5,559,189.04	5,410,349.72	5,520,905.79	5,592,537.48	5,541,011.90
2.2-CONTRATACIÓN DE SERVICIOS	178,484,957.31	4,447,987.60	12,243,969.64	12,755,787.36	16,102,479.96	20,962,712.72	21,558,627.23	17,788,940.27	15,108,606.90	18,471,949.95	18,013,755.67	21,030,140.01	178,484,957.31	4,447,987.60	12,243,969.64	12,755,787.36	16,102,479.96	20,962,712.72	21,558,627.23	17,788,940.27	15,108,606.90	18,471,949.95	18,013,755.67	21,030,140.01
2.2.1-SERVICIOS BÁSICOS	49,069,636.76	4,047,945.17	3,202,150.56	5,360,755.43	3,889,454.04	4,053,976.93	4,814,799.79	4,259,362.21	3,624,459.64	6,522,535.86	4,266,569.72	5,027,627.41	49,069,636.76	4,047,945.17	3,202,150.56	5,360,755.43	3,889,454.04	4,053,976.93	4,814,799.79	4,259,362.21	3,624,459.64	6,522,535.86	4,266,569.72	5,027,627.41
2.2.2-PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	12,183,776.57	-	1,207,435.00	862,670.48	1,799,529.50	1,037,148.75	543,692.50	648,160.00	192,953.60	1,515,565.65	1,997,926.08	2,378,695.01	12,183,776.57	-	1,207,435.00	862,670.48	1,799,529.50	1,037,148.75	543,692.50	648,160.00	192,953.60	1,515,565.65	1,997,926.08	2,378,695.01
2.2.3-VIÁTICOS	11,754,584.70	-	-	1,473,762.50	1,858,650.00	1,614,177.50	1,837,467.10	1,494,090.00	1,634,150.00	1,736,300.00	1,059,876.00	1,059,876.00	11,754,584.70	-	-	1,473,762.50	1,858,650.00	1,614,177.50	1,837,467.10	1,494,090.00	1,634,150.00	1,736,300.00	1,059,876.00	1,059,876.00
2.2.4-TRANSPORTE Y ALMACENAJE	1,792,636.01	-	-	200,683.32	54,291.98	821,624.90	280,053.00	96,475.00	107,362.49	116,347.00	115,798.32	115,798.32	1,792,636.01	-	-	200,683.32	54,291.98	821,624.90	280,053.00	96,475.00	107,362.49	116,347.00	115,798.32	115,798.32
2.2.5-ALQUILERES Y RENTAS	27,730,545.25	116,078.23	5,621,501.46	1,457,769.37	1,632,558.48	2,314,082.64	3,759,287.96	1,345,482.92	3,492,849.79	4,344,722.49	2,540,126.52	2,540,126.52	27,730,545.25	116,078.23	5,621,501.46	1,457,769.37	1,632,558.48	2,314,082.64	3,759,287.96	1,345,482.92	3,492,849.79	4,344,722.49	2,540,126.52	2,540,126.52
2.2.6-SEGUROS	18,564,461.60	178,564.20	184,942.93	265,324.00	255,605.48	4,805,789.28	3,007,434.67	2,895,262.47	2,928,234.00	2,937,874.00	299,497.03	805,933.54	18,564,461.60	178,564.20	184,942.93	265,324.00	255,605.48	4,805,789.28	3,007,434.67	2,895,262.47	2,928,234.00	2,937,874.00	299,497.03	805,933.54
2.2.7-SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	27,401,392.08	-	451,883.48	2,370,620.03	4,171,436.58	3,834,801.03	3,498,643.86	3,438,251.20	3,968,515.61	1,023,860.87	2,382,367.06	2,261,012.36	27,401,392.08	-	451,883.48	2,370,620.03	4,171,436.58	3,834,801.03	3,498,643.86	3,438,251.20	3,968,515.61	1,023,860.87	2,382,367.06	2,261,012.36
2.2.8-OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	29,987,924.34	105,400.00	1,576,056.21	764,202.23	2,440,953.90	2,481,111.69	3,817,248.35	3,611,856.47	3,288,358.66	1,237,751.29	2,870,026.29	7,794,959.25	29,987,924.34	105,400.00	1,576,056.21	764,202.23	2,440,953.90	2,481,111.69	3,817,248.35	3,611,856.47	3,288,358.66	1,237,751.29	2,870,026.29	7,794,959.25
2.3-MATERIALES Y SUMINISTROS	2,535,717,340.22	109,505,152.08	349,560,118.40	226,636,087.21	90,230,300.90	382,418,795.03	257,035,314.75	200,097,712.24	257,861,736.93	229,854,946.83	222,622,148.28	209,895,027.57	2,535,717,340.22	109,505,152.08	349,560,118.40	226,636,087.21	90,230,300.90	382,418,795.03	257,035,314.75	200,097,712.24	257,861,736.93	229,854,946.83	222,622,148.28	209,895,027.57
2.3.1-ALIMENTOS Y PRODUCTOS AGROFORESTALES	27,221,503.21	2,064,174.00	2,125,725.58	1,724,468.93	1,780,790.60	414,644.62	1,596,699.75	1,405,905.91	8,894,403.85	1,023,148.02	4,659,862.62	1,531,679.33	27,221,503.21	2,064,174.00	2,125,725.58	1,724,468.93	1,780,790.60	414,644.62	1,596,699.75	1,405,905.91	8,894,403.85	1,023,148.02	4,659,862.62	1,531,679.33
2.3.2-TEXTILES Y VESTUARIOS	2,223,849.57	-	1,193,824.88	-	606,372.50	-	590.00	343,822.50	-	40,120.00	30,505.69	8,614.00	2,223,849.57	-	1,193,824.88	-	606,372.50	-	590.00	343,822.50	-	40,120.00	30,505.69	8,614.00
2.3.3-PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	6,690,237.89	-	-	1,644,967.52	571,779.14	159,318.22	204,790.76	632,401.35	326,371.48	2,426,440.88	73,354.20	650,814.34	6,690,237.89	-	-	1,644,967.52	571,779.14	159,318.22	204,790.76	632,401.35	326,371.48	2,426,440.88	73,354.20	650,814.34
2.3.4-PRODUCTOS FARMACÉUTICOS	1,596,235,948.93	74,795,231.41	226,628,159.31	177,167,159.97	63,914,976.39	222,587,567.49	168,572,508.96	115,781,919.67	160,948,073.02	157,987,279.09	171,247,129.28	56,605,944.34	1,596,235,948.93	74,795,231.41	226,628,159.31	177,167,159.97	63,914,976.39	222,587,567.49	168,572,508.96	115,781,919.67	160,948,073.02	157,987,279.09	171,247,129.28	56,605,944.34
2.3.5-PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	9,087,209.09	-	880,398.00	698,491.07	2,361,045.09	62,613.26	84,499.12	2,458,613.55	1,269,756.66	51,963.66	1,152,568.68	67,260.00	9,087,209.09	-	880,398.00									