

[Ministerio de Salud Publica]
[Programa de Medicamentos Esenciales Central de Apoyo Logistico (Promese/cal)]
Año [2018]
Ejecución de Gastos y Aplicaciones Financieras
En RD\$

Agrupaciones	2018/01-Enero	2018/02-Febrero	2018/03-Marzo	2018/04-Abril	2018/05-Mayo	2018/06-Junio	2018/07-Julio	2018/08-Agosto	2018/09-Septiembre	2018/10-Octubre	
	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	
Total General	3,007,728,622.16	153,176,660.28	403,434,146.24	284,149,305.37	124,450,727.61	491,592,706.66	330,517,834.75	267,743,192.41	343,941,718.76	304,431,095.72	304,291,234.36
0207-MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL	3,007,728,622.16	153,176,660.28	403,434,146.24	284,149,305.37	124,450,727.61	491,592,706.66	330,517,834.75	267,743,192.41	343,941,718.76	304,431,095.72	304,291,234.36
01-MINISTERIO DE SALUD PUBLICA Y ASISTENCIA SOCIAL	3,007,728,622.16	153,176,660.28	403,434,146.24	284,149,305.37	124,450,727.61	491,592,706.66	330,517,834.75	267,743,192.41	343,941,718.76	304,431,095.72	304,291,234.36
0017-PROGRAMA DE MEDICAMENTOS ESENCIALES	3,007,728,622.16	153,176,660.28	403,434,146.24	284,149,305.37	124,450,727.61	491,592,706.66	330,517,834.75	267,743,192.41	343,941,718.76	304,431,095.72	304,291,234.36
2-GASTOS	3,007,728,622.16	153,176,660.28	403,434,146.24	284,149,305.37	124,450,727.61	491,592,706.66	330,517,834.75	267,743,192.41	343,941,718.76	304,431,095.72	304,291,234.36
2.1-REMUNERACIONES Y CONTRIBUCIONES	423,712,950.20	39,223,520.60	39,886,454.11	40,422,085.54	4,777,061.80	82,059,556.85	41,679,679.39	43,305,340.44	43,855,822.97	42,458,028.62	46,045,399.88
2.1.1-REMUNERACIONES	357,011,731.84	33,448,527.09	34,063,861.60	33,708,159.34	2,480,938.19	69,997,462.00	35,405,457.24	36,579,799.25	37,172,977.36	36,063,543.87	38,091,005.90
2.1.2-SOBRESUELDOS	12,622,518.47	673,400.00	681,100.00	1,572,827.10	2,138,110.22	1,009,426.10	873,371.55	1,166,352.15	1,272,495.89	873,578.96	2,361,856.50
2.1.5-CONTRIBUCIONES A LA SEGURIDAD SOCIAL	54,078,699.89	5,101,593.51	5,141,492.51	5,141,099.10	158,013.39	11,052,668.75	5,400,850.60	5,559,189.04	5,410,349.72	5,520,905.79	5,592,537.48
2.2-CONTRATACIÓN DE SERVICIOS	159,237,202.15	4,447,987.60	12,243,969.64	12,755,787.36	16,102,479.96	20,962,712.72	21,558,627.23	17,788,940.27	15,108,606.90	18,471,949.95	19,796,140.52
2.2.1-SERVICIOS BÁSICOS	44,042,009.35	4,047,945.17	3,202,150.56	5,360,755.43	3,889,454.04	4,053,976.93	4,814,799.79	4,259,362.21	3,624,459.64	6,522,535.86	4,266,569.72
2.2.2-PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	9,805,081.56	-	1,207,435.00	862,670.48	1,799,529.50	1,037,148.75	543,692.50	648,160.00	192,953.60	1,515,565.65	1,997,926.08
2.2.3-VIÁTICOS	11,848,597.10	-	-	1,473,762.50	1,858,650.00	1,614,177.50	1,837,467.10	1,494,090.00	-	1,634,150.00	1,736,300.00
2.2.4-TRANSPORTE Y ALMACENAJE	1,676,837.69	-	-	200,683.32	54,291.98	821,624.90	280,053.00	96,475.00	-	107,362.49	116,347.00
2.2.5-ALQUILERES Y RENTAS	25,190,418.73	116,078.23	5,621,501.46	1,457,769.37	1,632,558.48	2,314,082.64	3,759,287.96	1,345,482.92	1,106,085.39	3,492,849.79	4,344,722.49
2.2.6-SEGUROS	17,758,528.06	178,564.20	184,942.93	265,324.00	255,605.48	4,805,789.28	3,007,434.67	2,895,262.47	2,928,234.00	2,937,874.00	299,497.03
2.2.7-SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	25,699,104.57	-	451,883.48	2,370,620.03	4,171,436.58	3,834,801.03	3,498,643.86	3,438,251.20	3,968,515.61	1,023,860.87	2,941,091.91
2.2.8-ANTERIORES	23,416,625.09	105,400.00	1,576,056.21	764,202.23	2,440,953.90	2,481,111.69	3,817,248.35	3,611,856.47	3,288,358.66	1,237,751.29	4,093,686.29
2.3-MATERIALES Y SUMINISTROS	2,335,378,003.87	109,505,152.08	349,560,118.40	226,636,087.21	90,230,300.90	382,418,795.03	257,035,314.75	202,486,882.24	257,861,736.93	229,744,110.55	229,899,505.78
2.3.1-ALIMENTOS Y PRODUCTOS AGROFORESTALES	25,689,823.88	2,064,174.00	2,125,725.58	1,724,468.93	1,780,790.60	414,644.62	1,596,699.75	1,405,905.91	8,894,403.85	1,023,148.02	4,659,862.62
2.3.2-TEXTILES Y VESTUARIOS	2,215,235.57	-	1,193,824.88	-	606,372.50	-	590.00	343,822.50	-	40,120.00	30,505.69
2.3.3-PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	6,012,637.55	-	-	1,644,967.52	571,779.14	159,318.22	204,790.76	632,401.35	326,371.48	2,399,654.88	73,354.20
2.3.4-PRODUCTOS FARMACÉUTICOS	1,549,296,532.09	74,795,231.41	226,628,159.31	177,167,159.97	63,914,976.39	222,587,567.49	168,572,509.96	118,171,089.67	160,948,073.02	157,987,279.09	178,524,486.78
2.3.5-PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	9,019,949.09	-	880,398.00	698,491.07	2,361,045.09	62,613.26	84,499.12	2,458,613.55	1,269,756.66	51,963.66	1,152,568.68
2.3.6-PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	1,624,605.89	-	383,705.32	229,524.55	56,842.67	74,203.94	24,138.41	46,997.99	-	759,220.19	49,972.82
2.3.7-COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	26,749,925.52	-	2,015,334.69	2,443,971.37	4,389,159.76	4,460,106.21	2,231,809.16	7,140,860.73	2,223,290.00	1,643,988.20	201,405.40
2.3.9-PRODUCTOS Y ÚTILES VARIOS	714,769,294.28	32,645,746.67	116,332,970.62	42,727,503.80	16,549,334.75	154,660,341.29	84,320,278.59	72,287,190.54	84,199,841.92	65,838,736.51	45,207,349.59
2.6-BIENES MUEBLES, INMUEBLES E INTANGIBLES	52,431,244.24	-	1,743,604.09	2,020,390.76	9,205,078.74	2,681,327.33	1,095,943.37	2,670,146.23	16,151,275.09	9,218,580.02	7,644,898.61
2.6.1-MOBILIARIO Y EQUIPO	25,954,994.26	-	-	828,905.20	3,794,281.00	258,796.42	730,297.87	406,657.50	3,230,590.12	9,218,580.02	7,486,886.13
2.6.2-MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	62,255.92	-	41,700.00	-	-	-	20,555.92	-	-	-	-
2.6.3-ELEVACIÓN	14,839,755.30	-	210,016.40	-	-	-	-	-	-	-	-
2.6.5-MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	10,884,055.96	-	1,491,887.69	1,191,485.56	5,410,797.74	2,367,612.91	264,259.58	1,746,788.91	12,882,949.99	-	158,012.48
2.6.8-BIENES INTANGIBLES	690,182.80	-	-	-	-	54,918.00	80,830.00	516,699.82	37,734.98	-	-
2.7-OBRAS	36,969,221.70	-	-	2,314,954.50	4,135,806.21	3,470,314.73	9,148,270.01	1,491,883.23	10,964,276.87	4,538,426.58	905,289.57
2.7.1-OBRAS EN EDIFICACIONES	36,969,221.70	-	-	2,314,954.50	4,135,806.21	3,470,314.73	9,148,270.01	1,491,883.23	10,964,276.87	4,538,426.58	905,289.57

Fuente: SIGEF
Fecha de registro: 01/11/2018
Fecha de imputación: 05/11/2018

