

[Ministerio de Salud Pública]
[Programa de Medicamentos Esenciales Central de Apoyo Logístico (Promese/cal)]
Año [2018]

Ejecución de Gastos y Aplicaciones Financieras
En RDS

Agrupaciones	Devengado Aprobado	2018/01-Enero	2018/02-Febrero	2018/03-Marzo	2018/04-Abril	2018/05-Mayo	2018/06-Junio	2018/07-Julio	2018/08-Agosto	2018/09-Septiembre
		Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado
Total General	2,717,408,051.91	153,176,660.28	403,434,146.24	284,149,305.37	124,450,727.61	491,592,706.66	330,517,834.75	267,804,552.41	343,941,718.76	318,340,399.83
0207-MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL	2,717,408,051.91	153,176,660.28	403,434,146.24	284,149,305.37	124,450,727.61	491,592,706.66	330,517,834.75	267,804,552.41	343,941,718.76	318,340,399.83
01-MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL	2,717,408,051.91	153,176,660.28	403,434,146.24	284,149,305.37	124,450,727.61	491,592,706.66	330,517,834.75	267,804,552.41	343,941,718.76	318,340,399.83
0017-PROGRAMA DE MEDICAMENTOS ESENCIALES	2,717,408,051.91	153,176,660.28	403,434,146.24	284,149,305.37	124,450,727.61	491,592,706.66	330,517,834.75	267,804,552.41	343,941,718.76	318,340,399.83
2-GASTOS	2,717,408,051.91	153,176,660.28	403,434,146.24	284,149,305.37	124,450,727.61	491,592,706.66	330,517,834.75	267,804,552.41	343,941,718.76	318,340,399.83
2.1-REMUNERACIONES Y CONTRIBUCIONES	377,667,550.32	39,223,520.60	39,886,454.11	40,422,085.54	4,777,061.80	82,059,556.85	41,679,679.39	43,305,340.44	43,855,822.97	42,458,028.62
2.1.1-REMUNERACIONES	318,920,725.94	33,448,527.09	34,063,861.60	33,708,159.34	2,480,938.19	69,997,462.00	35,405,457.24	36,579,799.25	37,172,977.36	36,063,543.87
2.1.2-SOBRESUELDOS	10,280,661.97	673,400.00	681,100.00	1,572,827.10	2,138,110.22	1,009,426.10	873,371.55	1,166,352.15	1,272,495.89	873,578.96
2.1.5-CONTRIBUCIONES A LA SEGURIDAD SOCIAL	48,486,162.41	5,101,593.51	5,141,492.51	5,141,099.10	158,013.39	11,052,668.75	5,400,850.60	5,559,189.04	5,410,349.72	5,520,905.79
2.2-CONTRATACIÓN DE SERVICIOS	140,570,504.87	4,447,987.60	12,243,969.64	12,755,787.36	16,102,479.96	20,962,712.72	21,558,627.23	17,850,300.27	15,108,606.90	19,540,033.19
2.2.1-SERVICIOS BÁSICOS	39,775,439.63	4,047,945.17	3,202,150.56	5,360,755.43	3,889,454.04	4,053,976.93	4,814,799.79	4,259,362.21	3,624,459.64	6,522,535.86
2.2.2-PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	7,807,155.48	-	1,207,435.00	862,670.48	1,799,529.50	1,037,148.75	543,692.50	648,160.00	192,953.60	1,515,565.65
2.2.3-VIÁTICOS	9,912,297.10	-	-	1,473,762.50	1,858,650.00	1,614,177.50	1,837,467.10	1,494,090.00	-	1,634,150.00
2.2.4-TRANSPORTE Y ALMACENAJE	1,560,490.69	-	-	200,683.32	54,291.98	821,624.90	280,053.00	96,475.00	-	107,362.49
2.2.5-ALQUILERES Y RENTAS	20,845,696.24	116,078.23	5,621,501.46	1,457,769.37	1,632,558.48	2,314,082.64	3,759,287.96	1,345,482.92	1,106,085.39	3,492,849.79
2.2.6-SEGUROS	17,459,031.03	178,564.20	184,942.93	265,324.00	255,605.48	4,805,789.28	3,007,434.67	2,895,262.47	2,928,234.00	2,937,874.00
2.2.7-SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	23,547,615.90	-	451,883.48	2,370,620.03	4,171,436.58	3,834,801.03	3,498,643.86	3,499,611.20	3,968,515.61	1,752,104.11
2.2.8-OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	19,662,778.80	105,400.00	1,576,056.21	764,202.23	2,440,953.90	2,481,111.69	3,817,248.35	3,611,856.47	3,288,358.66	1,577,591.29
2.3-MATERIALES Y SUMINISTROS	2,117,217,778.66	109,505,152.08	349,560,118.40	226,636,087.21	90,230,300.90	382,418,795.03	257,035,314.75	202,486,882.24	257,861,736.93	241,483,391.12
2.3.1-ALIMENTOS Y PRODUCTOS AGROFORESTALES	21,029,961.26	2,064,174.00	2,125,725.58	1,724,468.93	1,780,790.60	414,644.62	1,596,699.75	1,405,905.91	8,894,403.85	1,023,148.02
2.3.2-TEXTILES Y VESTUARIOS	2,187,387.57	-	1,193,824.88	-	606,372.50	-	590.00	343,822.50	-	42,777.69
2.3.3-PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	6,004,702.55	-	-	1,644,967.52	571,779.14	159,318.22	204,790.76	632,401.35	326,371.48	2,465,074.08
2.3.4-PRODUCTOS FARMACÉUTICOS	1,379,396,354.43	74,795,231.41	226,628,159.31	177,167,159.97	63,914,976.39	222,587,567.49	168,572,508.96	118,171,089.67	160,948,073.02	166,611,588.21
2.3.5-PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	7,872,305.77	-	880,398.00	698,491.07	2,361,045.09	62,613.26	84,499.12	2,458,613.55	1,269,756.66	56,889.02
2.3.6-PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	1,574,633.07	-	383,705.32	229,524.55	56,842.67	74,203.94	24,138.41	46,997.99	-	759,220.19
2.3.7-COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	26,548,520.12	-	2,015,334.69	2,443,971.37	4,389,159.76	4,460,106.21	2,231,809.16	7,140,860.73	2,223,290.00	1,643,988.20
2.3.9-PRODUCTOS Y ÚTILES VARIOS	672,603,913.89	32,645,746.67	116,332,970.62	42,727,503.80	16,549,334.75	154,660,341.29	84,320,278.59	72,287,190.54	84,199,841.92	68,880,705.71
2.6-BIENES MUEBLES, INMUEBLES E INTANGIBLES	44,786,345.63	1,743,604.09	2,020,390.76	9,205,078.74	9,205,078.74	2,681,327.33	1,095,943.37	2,670,146.23	16,151,275.09	9,218,580.02
2.6.1-MOBILIARIO Y EQUIPO	18,468,105.13	-	-	828,905.20	3,794,281.00	258,796.42	730,297.87	406,657.50	3,230,590.12	9,218,580.02
2.6.2-MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	62,255.92	-	41,700.00	-	-	-	20,555.92	-	-	-
2.6.4-VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	14,839,755.30	-	210,016.40	-	-	-	-	1,746,788.91	12,882,949.99	-
2.6.5-MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	10,726,043.48	-	1,491,887.69	1,191,485.56	5,410,797.74	2,367,612.91	264,259.58	-	-	-
2.6.8-BIENES INTANGIBLES	690,182.80	-	-	-	-	54,918.00	80,830.00	516,699.82	37,734.98	-
2.7-OBRAS	37,165,872.43	-	-	2,314,954.50	4,135,806.21	3,470,314.73	9,148,270.01	1,491,883.23	10,964,276.87	5,640,366.88
2.7.1-OBRAS EN EDIFICACIONES	37,165,872.43	-	-	2,314,954.50	4,135,806.21	3,470,314.73	9,148,270.01	1,491,883.23	10,964,276.87	5,640,366.88

Fuente: SIGEF
Fecha de registro: 01/10/2018
Fecha de imputación: 05/10/2018


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