



[Ministerio de Salud Pública]  
 Programa de Medicamentos Esenciales Central de Apoyo Logístico (PROMESECAL)  
 Año [2022]  
 Ejecución de Gastos y Aplicaciones Financieras  
 En RD\$



AÑO 2022

Fecha de Carga 02/11/2022 16:00:48

Agrupaciones	Devengado Aprobado	Pres. Inicial	2022/01-Enero	2022/01 Febrero	2022/01 Marzo	2022/04 Abril	2022/05 Mayo	2022/06 Junio	2022/07 Julio	2022/08 Agosto	2022/09 Septiembre	2022/10 Octubre
			Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado
<b>Total General</b>	<b>9,347,307,721.27</b>	<b>15,135,571,530.41</b>	<b>228,409,881.51</b>	<b>805,559,577.28</b>	<b>949,523,606.85</b>	<b>708,933,828.33</b>	<b>840,748,401.83</b>	<b>710,333,417.58</b>	<b>1,042,409,108.53</b>	<b>1,130,117,323.48</b>	<b>701,613,606.95</b>	<b>2,229,658,968.93</b>
0207-MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL	9,347,307,721.27	15,135,571,530.41	228,409,881.51	805,559,577.28	949,523,606.85	708,933,828.33	840,748,401.83	710,333,417.58	1,042,409,108.53	1,130,117,323.48	701,613,606.95	2,229,658,968.93
01-MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL	9,347,307,721.27	15,135,571,530.41	228,409,881.51	805,559,577.28	949,523,606.85	708,933,828.33	840,748,401.83	710,333,417.58	1,042,409,108.53	1,130,117,323.48	701,613,606.95	2,229,658,968.93
0017-PROGRAMA DE MEDICAMENTOS ESENCIALES	9,347,307,721.27	15,135,571,530.41	228,409,881.51	805,559,577.28	949,523,606.85	708,933,828.33	840,748,401.83	710,333,417.58	1,042,409,108.53	1,130,117,323.48	701,613,606.95	2,229,658,968.93
<b>2-GASTOS</b>	<b>9,347,307,721.27</b>	<b>15,135,571,530.41</b>	<b>228,409,881.51</b>	<b>805,559,577.28</b>	<b>949,523,606.85</b>	<b>708,933,828.33</b>	<b>840,748,401.83</b>	<b>710,333,417.58</b>	<b>1,042,409,108.53</b>	<b>1,130,117,323.48</b>	<b>701,613,606.95</b>	<b>2,229,658,968.93</b>
<b>2.1-REMUNERACIONES Y CONTRIBUCIONES</b>	<b>858,699,383.46</b>	<b>1,125,270,500.00</b>	<b>75,526,557.20</b>	<b>75,724,339.72</b>	<b>80,039,742.91</b>	<b>94,293,679.72</b>	<b>77,523,359.90</b>	<b>81,816,243.36</b>	<b>78,139,654.23</b>	<b>81,290,125.88</b>	<b>93,571,614.60</b>	<b>128,774,665.94</b>
2.1.1-REMUNERACIONES	701,030,497.09	908,133,036.28	63,784,112.54	64,069,375.48	67,526,630.95	82,434,079.79	65,761,101.91	70,054,409.64	65,096,864.59	69,196,000.63	81,822,266.79	71,285,654.77
2.1.2-SOBRESUELDOS	60,551,532.66	93,346,698.00	1,982,820.00	1,982,820.00	2,832,484.38	1,992,334.38	2,006,000.00	2,095,248.21	3,405,120.00	2,447,508.58	2,076,764.37	39,370,412.74
2.1.5-CONTRIBUCIONES A LA SEGURIDAD SOCIAL	97,117,353.71	123,790,765.72	9,759,624.66	9,672,144.24	9,680,627.58	8,667,265.55	9,756,237.99	9,666,585.51	9,637,669.64	9,646,616.67	9,672,583.44	9,757,998.43
<b>2.2-CONTRATACIÓN DE SERVICIOS</b>	<b>332,340,698.96</b>	<b>405,585,640.60</b>	<b>12,706,666.97</b>	<b>25,472,406.91</b>	<b>45,169,628.12</b>	<b>32,654,833.16</b>	<b>29,748,726.57</b>	<b>27,485,147.89</b>	<b>40,446,419.84</b>	<b>25,613,611.41</b>	<b>33,962,576.57</b>	<b>59,800,681.52</b>
2.2.1-SERVICIOS BÁSICOS	59,443,803.73	66,080,000.00	4,700,368.91	5,371,574.15	6,087,367.12	4,974,289.40	5,655,325.81	6,668,901.20	6,778,148.67	6,469,482.29	6,195,840.76	6,542,505.42
2.2.2-PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	2,716,079.01	18,685,572.00	-	166,026.00	1,175,412.16	294,273.71	298,068.00	318,748.68	195,879.26	84,771.20	-	182,900.00
2.2.3-VIÁTICOS	5,187,204.80	5,197,600.00	-	-	-	1,700,000.00	-	-	3,487,204.80	-	-	-
2.2.4-TRANSPORTE Y ALMACENAJE	475,660.00	1,495,000.00	-	-	-	285,000.00	-	-	190,660.00	-	-	-
2.2.5-ALQUILERES Y RENTAS	133,655,112.55	131,165,002.44	4,530,607.93	14,824,416.86	20,766,134.86	14,482,457.10	17,660,356.79	6,350,240.63	6,372,016.68	7,689,477.97	17,064,447.33	23,914,956.40
2.2.6-SEGUROS	28,048,431.00	38,024,300.36	354,316.53	482,290.53	546,231.20	5,217,299.17	3,402,139.79	3,838,706.11	6,538,702.76	6,638,238.71	422,827.47	607,678.73
2.2.7-SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	8,666,246.47	30,406,356.00	-	199,263.97	673,902.10	1,029,059.63	454,166.34	387,823.29	1,559,416.19	2,220,871.86	1,408,734.52	733,008.57
2.2.8-OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	59,460,080.08	73,279,481.80	17,360.00	4,242,572.40	10,223,269.28	4,035,254.15	1,163,003.44	999,697.48	11,682,071.60	2,083,137.40	7,823,063.49	17,190,650.84
2.2.9-OTRAS CONTRATACIONES DE SERVICIOS	34,688,081.32	41,252,328.00	3,104,013.60	186,263.00	5,697,311.40	637,200.00	1,115,666.40	8,921,030.50	3,642,319.88	427,631.98	1,047,663.00	9,908,981.56
<b>2.3-MATERIALES Y SUMINISTROS</b>	<b>8,105,366,531.92</b>	<b>13,467,345,990.81</b>	<b>140,176,657.34</b>	<b>700,363,756.21</b>	<b>822,361,760.95</b>	<b>576,600,881.05</b>	<b>726,874,894.54</b>	<b>592,541,398.66</b>	<b>920,387,555.99</b>	<b>1,021,697,267.16</b>	<b>570,846,201.33</b>	<b>2,033,576,158.79</b>
2.3.1-ALIMENTOS Y PRODUCTOS AGROFORESTALES	3,808,529.21	4,798,204.00	-	234,010.00	1,400,310.92	1,168,729.35	-	-	669,822.98	34,939.80	-	300,716.16
2.3.2-TEXTILES Y VESTUARIOS	4,292,268.40	5,781,326.60	-	-	6,658.00	261,398.67	6,973.21	26,357.42	4,248.00	238,548.80	3,692,084.30	-
2.3.3-PAPEL, CARTÓN E IMPRESOS	8,304,424.15	9,257,754.40	-	-	1,764,244.67	-	1,224,696.06	14,868.00	2,908,910.50	1,150,618.00	1,066,591.80	174,495.12
2.3.4-PRODUCTOS FARMACÉUTICOS	5,765,218,549.30	9,157,895,538.94	103,800,034.02	533,196,696.96	561,494,175.03	478,274,447.04	488,053,736.46	491,384,820.72	401,652,673.11	707,330,260.67	372,968,895.50	1,627,062,809.79
2.3.5-CUERO, CAUCHO Y PLÁSTICO	10,738,444.32	13,674,666.13	-	649,543.98	81,124.49	4,958,624.47	187,077.20	23,600.00	217,061.14	493,951.07	4,123,111.78	4,350.19
2.3.6-PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	1,706,034.29	1,956,463.80	-	-	14,703.74	861,133.26	167,512.80	-	10,602.38	-	594,707.70	57,374.41
2.3.7-COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	734,871,136.35	1,271,744,512.43	2,052,830.10	1,059,967.38	9,694,538.52	1,235,293.82	18,457,600.39	139,383.89	282,500,609.62	250,345,863.50	73,322,737.82	96,062,311.31
2.3.9-PRODUCTOS Y ÚTILES VARIOS	1,576,427,145.90	3,002,237,524.51	34,323,793.22	165,223,537.89	247,790,005.58	89,841,254.44	218,777,298.42	100,952,368.63	232,423,628.16	62,103,085.32	115,078,072.43	309,914,101.81
<b>2.4 - TRANSFERENCIAS CORRIENTES</b>	-	-	-	-	-	-	-	-	-	-	-	-
2.4.1 - TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	-	-	-	-	-	-	-	-	-	-	-	-
2.4.2 - TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	-	-	-	-	-	-	-	-	-	-	-	-
2.4.3 - TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES	-	-	-	-	-	-	-	-	-	-	-	-
2.4.4 - TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS	-	-	-	-	-	-	-	-	-	-	-	-
2.4.5 - TRANSFERENCIAS CORRIENTES A INSTITUCIONES PÚBLICAS FINANCIERAS	-	-	-	-	-	-	-	-	-	-	-	-
2.4.7 - TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	-	-	-	-	-	-	-	-	-	-	-	-
2.4.9 - TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	-	-	-	-	-	-	-	-	-	-	-	-
<b>2.5 - TRANSFERENCIAS DE CAPITAL</b>	-	-	-	-	-	-	-	-	-	-	-	-
2.5.1 - TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO	-	-	-	-	-	-	-	-	-	-	-	-
2.5.2 - TRANSFERENCIAS DE CAPITAL AL GOBIERNO GENERAL NACIONAL	-	-	-	-	-	-	-	-	-	-	-	-
2.5.3 - TRANSFERENCIAS DE CAPITAL A GOBIERNOS GENERALES LOCALES	-	-	-	-	-	-	-	-	-	-	-	-
2.5.4 - TRANSFERENCIAS DE CAPITAL A EMPRESAS PÚBLICAS NO FINANCIERAS	-	-	-	-	-	-	-	-	-	-	-	-
2.5.5 - TRANSFERENCIAS DE CAPITAL A INSTITUCIONES PÚBLICAS FINANCIERAS	-	-	-	-	-	-	-	-	-	-	-	-
2.5.6 - TRANSFERENCIAS DE CAPITAL AL SECTOR EXTERNO	-	-	-	-	-	-	-	-	-	-	-	-
2.5.9 - TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES PÚBLICAS	-	-	-	-	-	-	-	-	-	-	-	-
<b>2.6-BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>36,863,356.40</b>	<b>88,229,399.00</b>	-	-	108,760.60	5,384,434.40	6,691,420.82	8,490,627.67	103,745.60	595,703.06	419,514.73	15,159,419.52
2.6.1-MOBILIARIO Y EQUIPO	15,155,549.04	46,178,285.89	-	-	-	185,576.24	5,643,420.80	8,397,254.27	103,745.60	42,470.85	137,399.20	645,682.08
2.6.2-MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL	65,372.00	410,000.00	-	-	-	-	-	-	-	-	-	65,372.00
2.6.3-EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	-	77,200.00	-	-	-	-	-	-	-	-	-	-
2.6.4-HEHÍCULOS Y EQUIPOS DE TRANSPORTE, TRACCIÓN Y ELVACIÓN	14,667,565.00	21,597,940.00	-	-	-	-	327,450.00	-	-	-	-	14,340,115.00
2.6.5-MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	6,724,608.05	13,358,700.80	-	-	-	5,198,858.16	630,550.02	65,372.00	-	553,232.21	168,615.22	107,980.44
2.6.6-EQUIPOS DE DEFENSA Y SEGURIDAD	222,260.91	304,270.91	-	108,760.60	-	-	-	-	-	-	113,500.31	-
2.6.8-BIENES INTANGIBLES	-	6,275,000.00	-	-	-	-	-	-	-	-	-	-
2.6.9 EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR	28,001.40	28,001.40	-	-	-	-	-	-	28,001.40	-	-	-
<b>2.7-OTRAS</b>	<b>14,037,750.53</b>	<b>49,140,000.00</b>	-	3,999,074.44	1,903,714.27	-	-	-	3,331,732.97	920,615.97	2,813,699.72	1,068,913.16
2.7.1-OTRAS EN EDIFICACIONES	14,037,750.53	49,140,000.00	-	3,999,074.44	1,903,714.27	-	-	-	3,331,732.97	920,615.97	2,813,699.72	1,068,913.16
<b>Total Gastos</b>	<b>9,347,307,721.27</b>	<b>15,135,571,530.41</b>	<b>228,409,881.51</b>	<b>805,559,577.28</b>	<b>949,523,606.85</b>	<b>708,933,828.33</b>	<b>840,748,401.83</b>	<b>710,333,417.58</b>	<b>1,042,409,108.53</b>	<b>1,130,117,323.48</b>	<b>701,613,606.95</b>	<b>2,229,658,968.93</b>
<b>4 - APLICACIONES FINANCIERAS</b>	-	-	-	-	-	-	-	-	-	-	-	-

