



[Ministerio de Salud Pública]
Programa de Medicamentos Esenciales Central de Apoyo Logístico (PROMESECAL)
Año [2022]
Ejecución de Gastos y Aplicaciones Financieras
En RD\$

AÑO 2022
Fecha de Carga 05/12/2022 08:59:35

Agrupaciones	Devengado Aprobado	Pres. Inicial	2022/01-Enero	2022/01 Febrero	2022/01 Marzo	2022/04 Abril	2022/05 Mayo	2022/06 Junio	2022/07 Julio	2022/08 Agosto	2022/09 Septiembre	2022/10 Octubre	2022/11 NOVIEMBRE
			Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado
Total General	11,971,567,969.20	15,135,571,530.41	228,409,881.51	805,559,577.28	949,523,606.85	708,933,828.33	840,748,401.83	710,333,417.58	1,042,409,108.53	1,130,117,323.48	701,613,606.95	2,229,658,968.93	2,624,260,247.93
0207-MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL	11,971,567,969.20	15,135,571,530.41	228,409,881.51	805,559,577.28	949,523,606.85	708,933,828.33	840,748,401.83	710,333,417.58	1,042,409,108.53	1,130,117,323.48	701,613,606.95	2,229,658,968.93	2,624,260,247.93
01-MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL	11,971,567,969.20	15,135,571,530.41	228,409,881.51	805,559,577.28	949,523,606.85	708,933,828.33	840,748,401.83	710,333,417.58	1,042,409,108.53	1,130,117,323.48	701,613,606.95	2,229,658,968.93	2,624,260,247.93
0017-PROGRAMA DE MEDICAMENTOS ESENCIALES	11,971,567,969.20	15,135,571,530.41	228,409,881.51	805,559,577.28	949,523,606.85	708,933,828.33	840,748,401.83	710,333,417.58	1,042,409,108.53	1,130,117,323.48	701,613,606.95	2,229,658,968.93	2,624,260,247.93
2-GASTOS	11,971,567,969.20	15,135,571,530.41	228,409,881.51	805,559,577.28	949,523,606.85	708,933,828.33	840,748,401.83	710,333,417.58	1,042,409,108.53	1,130,117,323.48	701,613,606.95	2,229,658,968.93	2,624,260,247.93
2.1-REMUNERACIONES Y CONTRIBUCIONES	1,005,259,424.65	1,125,270,500.00	75,526,557.20	75,724,339.72	80,039,742.91	94,293,679.72	77,523,359.90	81,816,243.36	78,139,654.23	81,290,125.88	93,571,614.60	120,774,065.94	146,560,041.19
2.1.1-REMUNERACIONES	835,402,905.02	908,133,036.28	63,784,112.54	64,069,375.48	67,526,630.95	82,434,079.79	65,761,101.91	70,054,409.64	65,096,864.59	69,196,000.63	81,822,266.79	71,285,654.77	134,372,407.93
2.1.2-SOBRESUELDOS	62,745,538.11	93,346,698.00	1,982,820.00	1,982,820.00	2,832,484.38	1,992,334.38	2,006,020.00	2,095,248.21	3,405,120.00	2,447,508.58	2,076,764.37	39,730,412.74	2,194,005.45
2.1.5-CONTRIBUCIONES A LA SEGURIDAD SOCIAL	107,110,981.52	123,790,765.72	9,759,624.66	9,672,144.24	9,680,627.58	9,867,265.55	9,756,237.99	9,666,585.51	9,637,669.64	9,646,616.67	9,672,583.44	9,757,998.43	9,993,627.81
2.2-CONTRATACIÓN DE SERVICIOS	363,121,066.24	405,585,640.60	12,706,666.97	25,472,406.91	45,169,628.12	32,654,833.16	29,748,726.57	27,485,147.89	40,446,419.84	25,613,611.41	33,962,576.57	59,080,681.52	30,780,367.28
2.2.1-SERVICIOS BÁSICOS	66,707,652.22	66,080,000.00	4,700,368.91	5,371,574.15	6,087,367.12	4,974,289.40	5,655,325.81	6,668,901.20	6,778,148.67	6,469,482.29	6,195,840.76	6,542,505.42	7,263,848.49
2.2.2-PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	2,772,719.01	18,685,572.00	-	166,026.00	1,175,412.16	294,273.71	298,068.00	318,748.68	195,879.26	84,771.20	-	182,900.00	56,640.00
2.2.3-VIÁTICOS	7,538,654.80	5,197,600.00	-	-	-	1,700,000.00	-	-	3,487,204.80	-	-	-	2,351,450.00
2.2.4-TRANSPORTE Y ALMACENAJE	669,602.50	1,495,000.00	-	-	-	285,000.00	-	-	190,660.00	-	-	-	193,942.50
2.2.5-ALQUILERES Y RENTAS	142,296,470.59	131,165,002.44	4,530,607.93	14,824,416.86	20,766,134.86	14,482,457.10	17,660,356.79	6,350,240.63	6,372,016.68	7,689,477.97	17,064,447.33	23,914,956.40	8,641,358.04
2.2.6-SEGUROS	28,837,162.44	38,024,300.36	354,316.53	482,290.53	546,231.20	5,217,299.17	3,402,139.79	3,838,706.11	6,538,702.76	6,638,238.71	422,827.47	607,678.73	788,731.44
2.2.7-SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	10,216,875.05	30,406,356.00	-	199,263.97	673,902.10	1,029,059.63	454,166.34	387,823.29	1,559,416.19	2,220,871.86	1,408,734.52	733,008.57	1,550,628.58
2.2.8-OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	62,283,661.87	73,279,481.80	17,360.00	4,242,572.40	10,223,269.28	4,035,254.15	1,163,003.44	999,697.48	11,682,071.60	2,083,137.40	7,823,063.49	17,190,650.84	2,823,581.79
2.2.9-OTRAS CONTRATACIONES DE SERVICIOS	41,798,267.76	41,252,328.00	3,104,013.60	186,263.00	5,697,311.40	637,200.00	1,115,666.40	8,921,030.50	3,642,319.88	427,631.98	1,047,663.00	9,908,981.56	7,110,186.44
2.3-MATERIALES Y SUMINISTROS	10,547,852,764.94	13,467,345,990.81	140,176,657.34	700,363,756.21	822,301,760.95	576,600,881.05	726,874,894.54	592,541,398.66	920,387,555.89	1,021,697,267.16	570,846,201.33	2,033,576,158.79	2,442,486,233.02
2.3.1-ALIMENTOS Y PRODUCTOS AGROFORESTALES	3,912,443.03	4,798,204.00	-	234,010.00	1,400,310.92	1,168,729.35	-	-	669,822.98	34,939.80	-	300,716.16	103,913.82
2.3.2-TEXTILES Y VESTUARIOS	4,458,506.80	5,781,326.60	-	-	62,658.00	261,398.67	6,973.21	26,357.42	4,248.00	238,548.80	3,692,084.30	-	166,238.40
2.3.3-PAPEL, CARTÓN E IMPRESOS	9,479,999.15	9,257,754.40	-	-	1,764,244.67	-	1,224,696.06	14,868.00	2,908,910.50	1,150,618.00	-	174,495.12	1,175,575.00
2.3.4-PRODUCTOS FARMACÉUTICOS	8,054,398,719.49	9,157,895,538.94	103,800,034.02	533,196,696.96	561,494,175.03	478,274,447.04	488,053,736.46	491,384,820.72	401,652,673.11	707,330,260.67	372,968,895.50	1,627,062,809.79	2,289,180,176.19
2.3.5-CUERO, CAUCHO Y PLÁSTICO	10,773,140.52	13,674,666.13	-	649,543.98	81,124.49	4,958,624.47	187,077.20	23,600.00	217,061.14	493,951.07	4,123,111.78	4,350.19	34,696.20
2.3.6-PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	1,665,414.60	1,956,463.80	-	-	14,703.74	861,133.26	167,512.80	-	10,602.38	-	594,707.70	57,374.41	40,619.69
2.3.7-COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	740,468,262.97	1,271,744,512.43	2,052,830.10	1,059,967.38	9,694,538.52	1,235,293.82	18,457,600.39	139,383.89	282,500,609.62	250,345,863.50	73,322,737.82	96,062,311.31	5,597,126.62
2.3.9-PRODUCTOS Y ÚTILES VARIOS	1,722,696,278.38	3,002,237,524.51	34,323,793.22	165,223,537.89	247,790,005.58	89,841,254.44	218,777,298.42	100,952,368.63	232,423,628.16	62,103,085.32	115,078,072.43	309,914,101.81	146,269,132.48
2.4 - TRANSFERENCIAS CORRIENTES	-	-	-	-	-	-	-	-	-	-	-	-	-
2.4.1 - TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	-	-	-	-	-	-	-	-	-	-	-	-	-
2.4.2 - TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	-	-	-	-	-	-	-	-	-	-	-	-	-
2.4.3 - TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES	-	-	-	-	-	-	-	-	-	-	-	-	-
2.4.4 - TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS	-	-	-	-	-	-	-	-	-	-	-	-	-
2.4.5 - TRANSFERENCIAS CORRIENTES A INSTITUCIONES PÚBLICAS FINANCIERAS	-	-	-	-	-	-	-	-	-	-	-	-	-
2.4.7 - TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	-	-	-	-	-	-	-	-	-	-	-	-	-
2.4.9 - TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5 - TRANSFERENCIAS DE CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5.1 - TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5.2 - TRANSFERENCIAS DE CAPITAL AL GOBIERNO GENERAL NACIONAL	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5.3 - TRANSFERENCIAS DE CAPITAL A GOBIERNOS GENERALES LOCALES	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5.4 - TRANSFERENCIAS DE CAPITAL A EMPRESAS PÚBLICAS NO FINANCIERAS	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5.5 - TRANSFERENCIAS DE CAPITAL A INSTITUCIONES PÚBLICAS FINANCIERAS	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5.6 - TRANSFERENCIAS DE CAPITAL AL SECTOR EXTERNO	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5.9 - TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES PÚBLICAS	-	-	-	-	-	-	-	-	-	-	-	-	-
2.6-BIENES MUEBLES, INMUEBLES E INTANGIBLES	38,470,097.83	88,229,399.00	-	-	108,760.60	5,384,434.40	6,601,420.82	8,490,627.67	103,745.60	595,703.06	419,514.73	15,159,149.52	1,606,741.43
2.6.1-MOBILIARIO Y EQUIPO	16,650,190.47	46,178,285.89	-	-	-	185,576.24	5,643,420.80	8,397,254.27	103,745.60	42,470.85	137,399.20	645,682.08	1,494,641.43

