

DEPARTAMENTO DE BIENESTAR SOCIAL

**INFORME DE PRESUPUESTO PROGRAMAS SOCIALES
OCTUBRE 2023**



Programa de Medicamentos para Hemofilia e Inhibidores (PROMHEFILIA)

Inversión Social Donación de Medicamentos

| Donación de Medicamentos PROMHEFILIA | | |
|--------------------------------------|-------------|-----------------------|
| Periodo Ene – Oct 2023 | | |
| Ene -2023 | RD\$ | 0.00 |
| Feb - 2023 | RD\$ | 0.00 |
| Mar-2023 | RD\$ | 0.00 |
| Abr-2023 | RD\$ | 0.00 |
| May-2023 | RD\$ | 6,082,560.00 |
| Jun-2023 | RD\$ | 3,632,640.00 |
| Jul-2023 | RD\$ | 0.00 |
| Agosto-2023 | RD\$ | 0.00 |
| Sept-2023 | RD\$ | 0.00 |
| Oct-2023 | RD\$ | 422,400.00 |
| Total | RD\$ | 10,137,600 .00 |

No solicitud de pedido en este mes.



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Programa de Medicamentos Parkinsonianos (PROMEPARK)

Inversión Social Donación de Medicamentos

| Donación de Medicamentos PROMEPARK | | |
|------------------------------------|-------------|---------------------|
| Periodo Ene – Oct 2023 | | |
| Ene -2023 | RD\$ | 206,700.00 |
| Feb - 2023 | RD\$ | 0.00 |
| Mar-2023 | RD\$ | 313,380.00 |
| Abr-2023 | RD\$ | 0.00 |
| May-2023 | RD\$ | 352,060.00 |
| Jun-2023 | RD\$ | 158,130.00 |
| Jul-2023 | RD\$ | 322,140.00 |
| Agosto-2023 | RD\$ | 264,030.00 |
| Sept-2023 | RD\$ | 85,275.00 |
| Oct-2023 | RD\$ | 213,000.00 |
| Total | RD\$ | 1,914,715.00 |



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Programa Nacional de Reperfusion Coronaria (PRONARCOR)

Inversión Social Donación de Medicamentos

| Donación de Medicamentos PRONARCOR | | |
|------------------------------------|-------------|---------------------|
| Periodo Ene – Oct 2023 | | |
| Ene - 2023 | RD\$ | 0.00 |
| Feb - 2023 | RD\$ | 300,000.00 |
| Mar-2023 | RD\$ | 840,000.00 |
| Abr-2023 | RD\$ | 660,000.00 |
| May-2023 | RD\$ | 300,000.00 |
| Jun-2023 | RD\$ | 0.00 |
| Jul-2023 | RD\$ | 420,000.00 |
| Agosto-2023 | RD\$ | 780,000.00 |
| Sept-2023 | RD\$ | 60,000.00 |
| Oct-2023 | RD\$ | 480,000.00 |
| Total | RD\$ | 3,840,000.00 |



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Programa de Medicamentos Perdedores de Sal (PROMEPSAL)

Inversión Social Donación de Medicamentos

| Donación de Medicamentos PROMEPSAL | | |
|------------------------------------|-------------|--------------------|
| Periodo Ene – Oct 2023 | | |
| Ene -2023 | RD\$ | 0.00 |
| Feb - 2023 | RD\$ | 341,000.00 |
| Mar-2023 | RD\$ | 93,000.00 |
| Abr-2023 | RD\$ | 0.00 |
| May-2023 | RD\$ | 0.00 |
| Jun-2023 | RD\$ | 0.00 |
| Jul-2023 | RD\$ | 0.00 |
| Agosto-2023 | RD\$ | 31,000.00 |
| Sept-2023 | RD\$ | 0.00 |
| Oct-2023 | RD\$ | 62,000.00 |
| Total | RD\$ | 527, 000.00 |



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Programa de Medicamentos para la Diabetes

(PROMEDIA)

Inversión Social Donación de Medicamentos

| Donación de Medicamentos PROMEDIA | | |
|-----------------------------------|-------------|---------------------|
| Periodo Ene – Oct 2023 | | |
| Ene-2023 | RD\$ | 303,252.00 |
| Feb -2023 | RD\$ | 4,700.00 |
| Mar-2023 | RD\$ | 358,931.00 |
| Abr-23 | RD\$ | 175,002.00 |
| May-2023 | RD\$ | 199,028.00 |
| Jun-2023 | RD\$ | 282,266.00 |
| Jul-2023 | RD\$ | 104,065.00 |
| Agosto-2023 | RD\$ | 129,597.50 |
| Sept-2023 | RD\$ | 244,504.00 |
| Oct-2023 | RD\$ | 327,380.00 |
| Total | RD\$ | 2,128,725.50 |






Programa de Medicamentos Contra el Glaucoma (PROMEGOTAS)

Inversión Social Donación de Medicamentos

| Donación de Medicamentos PROMEGOTAS | | |
|-------------------------------------|-------------|-------------------|
| Periodo Ene – Oct 2023 | | |
| Ene-2023 | RD\$ | 0.00 |
| Feb - 2023 | RD\$ | 70,375.00 |
| Mar-2023 | RD\$ | 0.00 |
| Abr-2023 | RD\$ | 105,787.50 |
| May-2023 | RD\$ | 0.00 |
| Jun-2023 | RD\$ | 0.00 |
| Jul-2023 | RD\$ | 165,187.50 |
| Agosto-2023 | RD\$ | 0.00 |
| Sept-2023 | RD\$ | 0.00 |
| Oct-2023 | RD\$ | 49,750.00 |
| Total | RD\$ | 391,100.00 |



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**Programa de Nutrición Enteral y Parenteral
(PRONEPAR)**

Inversión Social Donación de Medicamentos

| Donación Insumos de Nutrición | | |
|-------------------------------|-------------|---------------------|
| Periodo Ene – Oct 2023 | | |
| Ene-2023 | RD\$ | 716,883.78 |
| Feb - 2023 | RD\$ | 555,933.90 |
| Mar-2023 | RD\$ | 990,545.62 |
| Abr-2023 | RD\$ | 992,355.48 |
| May -2023 | RD\$ | 947,559.48 |
| Jun-2023 | RD\$ | 1,093,185.88 |
| Jul-2023 | RD\$ | 1,165,394.66 |
| Agosto-2023 | RD\$ | 1,220,627.24 |
| Sept-2023 | RD\$ | 992,680.48 |
| Oct-2023 | RD\$ | 1,063,352.08 |
| Total | RD\$ | 9,738,518.60 |



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Programa de Apoyo a las Unidades de Salud Mental (PAUSAM)

Inversión Social Donación de Medicamentos

| Donación de Medicamentos Psiquiátricos | | |
|--|-------------|---------------------|
| Periodo Ene – Oct 2023 | | |
| Ene-2023 | RD\$ | 695,670.80 |
| Feb - 2023 | RD\$ | 970,052.50 |
| Mar-2023 | RD\$ | 599,432.00 |
| Abr-2023 | RD\$ | 899,996.40 |
| May-2023 | RD\$ | 1,193,600.16 |
| Jun-2023 | RD\$ | 998,606.23 |
| Jul-2023 | RD\$ | 1,192,008.00 |
| Agosto-2023 | RD\$ | 1,002,753.80 |
| Sept-2023 | RD\$ | 631,032.40 |
| Oct-2023 | RD\$ | 483,881.67 |
| Total | RD\$ | 8,667,033.96 |



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Programa de Apoyo a las Unidades de Cuidados Intensivos Neonatal (PAUCIN)

Inversión Social Donación de Medicamentos

| Donación de Medicamentos e Insumos Neonatales | | |
|---|-------------|----------------------|
| Periodo Ene – Oct 2023 | | |
| Ene - 2023 | RD\$ | 1,179,424.06 |
| Feb - 2023 | RD\$ | 1,222,766.70 |
| Mar-2023 | RD\$ | 903,652.40 |
| Abr-2023 | RD\$ | 209,516.55 |
| May - 2023 | RD\$ | 885,712.17 |
| Jun-2023 | RD\$ | 911,201.79 |
| Jul-2023 | RD\$ | 1,031,917.52 |
| Agosto-2023 | RD\$ | 2,093,900.72 |
| Sept-2023 | RD\$ | 2,487,051.64 |
| Oct-2023 | RD\$ | 2,328,279.22 |
| Total | RD\$ | 13,253,422.77 |




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